

VILLAGE OF GENESEO
BOARD OF TRUSTEES

April 6, 2009

PUBLIC HEARING to consider the Tentative Budget for fiscal year 2009-10

PRESENT:

Richard B. Hatheway, Mayor Marsha B. Merrick, Clerk/Treasurer
Sandra F. Brennan, Deputy Mayor
John Fox, Jr., Trustee
Bradley R. Hill, Trustee
Thomas J. LaGrou, Trustee

PUBLIC PRESENT:

Howard Appell

1. HEARING OPENED:

Mayor Hatheway opened the public hearing at 7:15PM, noting that the appropriate notification had been published. The budget was presented to the Board of Trustees three weeks ago; a committee consisting of Mayor Hatheway, Deputy Mayor Brennan, Clerk/Treasurer Merrick, Supt. Frazier, Supt. McTarnaghan, Police Chief Osganian and Fire Chief Chanler proposed it.

Total appropriations for all three funds amount to \$4,747,150 with a \$1,376,200 tax levy (tax rate of \$6.63 per thousand) in the general fund and using an appropriated fund balance of \$74,000. If the budget is adopted on April 20, water rates will be increased effective with the August 1 billing in the amount of 15 cents per 100 cubic feet across the board, Village users, Towns of Geneseo and York and SUNY Geneseo. There is no budgeted appropriated fund balance being used in the water fund, and \$6,500 used to balance the sewer fund.

The Board discussed a request posed by Concert in the Park Committee member Hank Latorella to provide seed money in the amount of \$1,500 for the concert series. The committee feels confident that the Town of Geneseo will match that amount. Fundraising for the series has just started and money will be needed soon to secure the performers. Mayor Hatheway stated that both the tourism and the celebrations lines have been decreased in the 2009-10 budget, but the Board was supportive of fronting the money so that the plans for the concert series can continue.

2. HEARING CLOSED:

Without further comments or questions from the public, Trustee Hill moved and Trustee LaGrou seconded the motion to close the public hearing. The vote was as follows: Deputy Mayor Brennan-Aye, Trustee Fox-Aye, Trustee Hill-Aye, Trustee LaGrou-Aye, and Mayor Hatheway-Aye. The motion passed and the hearing closed at 9:30PM.

Marsha B. Merrick, Village Clerk