

Special Geneseo Town Board Meeting

September 12, 2013

A Special Meeting of the Geneseo Town Board was held on Thursday, September 12, 2013 to work on the 2014 Budget. The meeting was held in the conference room of the Geneseo Town Office Building.

PRESENT: William S. Wadsworth, Supervisor
Roberta Irwin, Deputy Supervisor
Richard Taylor, Councilman
Felicisimo Manapol, Councilman
Jerald Wrubel, Councilman

ALSO PRESENT: Larry Levey, Highway Superintendent
Linda LeMoyne, Clerk to the Supervisor
Patti LaVigne, Planning Board Member
Jean Bennett, Town Clerk, Recording Secretary

MEETING OPENING:

Supervisor Wadsworth called the special meeting to order at 4:30 pm. Councilman Wrubel led the pledge to the flag and a moment of silence was held for our service men and women serving around the world.

2014 BUDGET:

Supervisor Wadsworth presented his first draft of the 2014 budget and identified the following items impacting the budget: \$30,000 Increase in retirement costs; \$8,000 decrease in Health Care costs (Katie will be setting up a meeting with employees to review new health care plans); \$10,000 included in A and B funds for computer cloud (75% of cost budgeted in A fund, 25% in B fund); 3% salary increases; increase in Transfer Station/Recycling Center permit from \$15 to \$25; increase in price of Transfer Station ticket booklets from \$18 to \$20 and from \$36 to \$40; A 50% increase in all pavilion fees; less hours budgeted for Long Point Park caretaker hours; less money budgeted for flowers at Long Point Park; no capital projects budgeted for Long Point Park; No additional money budgeted for Streambank Remediation since the amount needed is set aside; no additional funds are needed for cemeteries since the 2013 budgeted amount has not been used in 2013 and that amount will be "rolled over" for use in 2014; In DA, the Highway Superintendent requested a grader purchase which the Supervisor recommends be suspended this year and \$100,000 unused payroll and contingency go toward future purchases of equipment; In DB \$60,000 in unused salaries and unused contingency is going to be earmarked for future road repairs; the Farmland Protection project and Zoning revision project are included in the 2014 budget; this budget reflects "no swimming" at Long Point Park beach/no lifeguards – it was agreed that Andrew Chanler, the Town's Insurance Agent, will have to "weigh in" on this policy change.

Board Members were given a tentative 2014 budget calendar which includes a public hearing on the budget at their regular meeting of October 24th.

At 5:30 pm, the Supervisor opened the Regular Meeting.

Jean Bennett, Town Clerk