

A Special Meeting of the Geneseo Town Board was held on Monday, October 4, 2010 in the Conference Room of the Geneseo Town Office Facility.

PRESENT: W. Wadsworth, R. Irwin, R. Taylor, F. Manapol

ABSENT: D. Dwyer

ALSO PRESENT: R. Maxwell-Code Enf Officer, L. LeMoyné-Secretary to the Supervisor

**MEETING OPENING:**

Supervisor Wadsworth called the meeting to order at 5:00 pm. The flag was pledged.

**SEWER RATES:**

The Board discussed the proposed increase to the sewer rate for town customers. Supervisor Wadsworth recommended that the Board increase the current rate of \$83/unit/quarter to \$100/unit/quarter and the Board agreed. Mr. Taylor moved and Ms. Irwin seconded the motion to schedule a public hearing on the increase to \$100/unit/quarter on October 28, 2010 at 7:15 pm. Motion passed with voting as follows: Wadsworth-aye; Taylor-aye; Irwin-aye; Manapol-aye. Nays: None.

**2011 TENTATIVE BUDGET:**

The tentative 2011 budget was distributed and discussed. Supervisor Wadsworth advised that the Highway Fund budget was decreased by \$165,000 and Highway Superintendent Levey is aware of that decrease.

Supervisor Wadsworth indicated that the 2011 budget includes an increase in the price of transfer station tickets from \$.80/ticket to \$.90/ticket to allow for saving for a new compactor which is estimated to cost \$20,000. Councilman Taylor suggested that in 3 to 4 years when the compactor is purchased, rather than lowering the price of the tickets, the town should look at increasing transfer station services and taking more items, perhaps such as hazardous waste (i.e. fluorescent lighting, paint, etc.). A method of re-valuing the existing \$16 and \$32 booklets to \$18 and \$36 booklets will be explored so that the money spent to print the existing ticket booklets is not wasted. Ms. Irwin moved and Mr. Taylor seconded the motion to raise the price of transfer station tickets to \$.90/ticket, effective January 1, 2011. Motion passed with voting as follows: Wadsworth-aye; Irwin-aye; Taylor-aye; Manapol-aye. Nays: None.

Supervisor Wadsworth added that a 12% to 15% increase in health care is included in the budget and partially offset by non-union contributions of 5%. He also recommended a 3% increase in salaries, consistent with the union employees.

Board Members reviewed the 2011 tentative budget and scheduled the public hearing on the 2011 budget for October 28, 2010 at 7:15 pm.

**NOVEMBER MEETING CHANGE:**

Since November 11<sup>th</sup> is Veterans' Day, the Board agreed the regular board meeting originally scheduled for that night should instead be held on Monday, November 15<sup>th</sup> at 5 pm. The public hearing to repeal Chapter 59 of the town code entitled "Fireworks" that was also scheduled for November 11<sup>th</sup> will also be changed to November 15<sup>th</sup>.

**ADJOURNMENT:**

At 6:00 pm Mr. Taylor moved and Ms. Irwin seconded the motion to adjourn the meeting.  
Motion passed unanimously.

Jean Bennett, Town Clerk