

A Special Meeting of the Geneseo Town Board was held on Wednesday, September 8, 2010 in the conference room of the Town Office Facility to work on the 2011 budget.

Present: W. Wadsworth, D. Dwyer, R. Irwin, F. Manapol, R. Taylor

Also Present: L. LeMoyné- Secretary to the Supervisor

MEETING OPENING:

Supervisor Wadsworth called the meeting to order at 5 pm. The flag was pledged and a moment of silence was held for service men and women serving around the world.

2011 BUDGET:

Supervisor Wadsworth gave an overview of the first draft of the budget. Increased costs for employee health insurance and retirement contributions were included in the draft budget, as well as the required (*by current union contract*) 3% pay increase for union/highway employees. No wage increases were included for non-union employees. Fifteen percent (15%) of the appropriations has been taken from the fund balance to be held in reserve in case of emergency and is not reflected in the 2011 budget. The Supervisor continued that General A and Highway DA funds look good, but General B and Highway DB budgets will have to be studied further.

EXECUTIVE SESSION:

At 5:30 pm Mr. Taylor moved and Ms. Irwin seconded the motion to go into Executive Session to discuss personnel issues. Motion passed with voting as follows: Wadsworth-aye; Taylor-aye; Irwin-aye; Dwyer-aye; Manapol-aye. Nays: None.

At 6:00 pm Mr. Taylor moved and Ms. Irwin seconded the motion to come out of Executive Session and go back into Regular Session. Motion passed with voting as follows: Wadsworth-aye; Taylor-aye; Irwin-aye; Dwyer-aye; Manapol-aye. Nays: None. It was reported that no action was taken during Executive Session.

2011 BUDGET:

Discussion on the draft budget continued, which included discussion on the option to BAN highway equipment and/or roadwork.

ADJOURNMENT:

At 6:30 pm Mr. Dwyer moved and Ms. Irwin seconded the motion to adjourn the meeting. Motion passed unanimously. Jean Bennett, Town Clerk